

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of **SOUTH GIBSON SCHOOL CORPORATION** that the proper officers of **SOUTH GIBSON SCHOOL CORPORATION** will conduct a public hearing on the year **2020** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **SOUTH GIBSON SCHOOL CORPORATION** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
<https://www.sgibson.k12.in.us>

Public Hearing Date:	<b>OCTOBER 15, 2019</b>
Public Hearing Time:	<b>6:30 PM</b>
Public Hearing Place:	<b>GIBSON SOUTHERN HIGH SCHOOL, 3499 W 800 S, FORT BRANCH, IN 47638</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **SOUTH GIBSON SCHOOL CORPORATION** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **29-Oct-19**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2020</b>
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	200,000
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	200,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	3,951,148
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(171,229)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	1,603,459
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>5,583,378</b>

Pursuant to IC 20-40-18-6, the **SOUTH GIBSON SCHOOL CORPORATION** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**OCTOBER 29, 2019**

	Asset Description *	Acquisition Amount
1	Refurbish fly system in GSHS auditorium	\$ 50,000.00
2	Terrazo refurbishment at Owensville Community School in the hallways	\$ 70,000.00
3	Terrazo refurbishment at Haubstadt Community School in the hallways	\$ 70,000.00
4	Plant hedge/trees at Fort Branch Community School	\$ 10,000.00
5	Outdoor hitting facility at GSHS for golf, softball, and baseball	\$ 130,000.00
6	Komputrol Windows version	\$ 75,000.00
7	Phase 3 of HVAC project at Fort Branch Community School	\$ 1,000,000.00
8	Tennis Court Refurbishment Project at GSHS	\$ 50,000.00
9	Phase 4 HVAC repair and replacement project at FBCS	\$ 1,000,000.00
10	Remodel 4 classrooms at Fort Branch Community School	\$ 100,000.00
11	Remodel 4 classrooms at Fort Branch Community School	\$ 100,000.00
12	Remodel 4 classrooms at Fort Branch Community School	\$ 100,000.00
13	Remodel 4 classrooms at Fort Branch Community School	\$ 100,000.00
14	Refresh turf football field at GSHS	\$ 800,000.00
15	Haubstadt Community School roof	\$ 1,600,000.00
16	Owensville Community School roof	\$ 2,000,000.00
17	Concession Stand at GSHS Jewel Stadium renovation	\$ 500,000.00
18	Purchase of maintenance vehicles and mowers	\$ 80,000.00
19	New fire alarm system for Owensville Community School	\$ 50,000.00

Pursuant to IC 20-40-18-6, the **SOUTH GIBSON SCHOOL CORPORATION** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**OCTOBER 29, 2019**

	<b>Asset Description *</b>	<b>Acquisition Amount</b>
20	New fire alarm system for Haubstadt Community School	\$ 50,000.00
21	Computers and technology infrastructure	\$ 1,000,000.00
22	Painting of classrooms at Owensville Community School	\$ 25,000.00
23	Painting of classrooms at Haubstadt Community School	\$ 25,000.00
24	Parking lot lights at GSHS to LED	\$ 50,000.00
25	Asphalt rock area at GSHS at concession and bus barn	\$ 275,000.00
26	HVAC at Owensville Community School	\$ 3,500,000.00
27	HVAC at Haubstadt Community School	\$ 3,500,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VTIN Number if applicable.

Pursant to IC 20-40-18-6, the **SOUTH GIBSON SCHOOL CORPORATION** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**OCTOBER 29, 2019**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Terrazo refurbishment at Owensville Community School in the hallways	6/1/2020	7/31/2020	\$ 70,000.00
2	Terrazo refurbishment at Haubstadt Community School in the hallways	6/1/2020	7/31/2020	\$ 70,000.00
3	Phase 3 of HVAC project at Fort Branch Community School	6/1/2020	7/31/2020	\$ 1,000,000.00
4	Remodel 4 classrooms at Fort Branch Community School	6/1/2020	7/31/2020	\$ 100,000.00
5	Plant hedge/trees at Fort Branch Community School	1/1/2020	12/31/2020	\$ 10,000.00
6	Purchase new mower at Haubstadt Community School	1/1/2020	12/31/2020	\$ 20,000.00
7	Purchase maintenance truck and snow blade	1/1/2020	12/31/2020	\$ 40,000.00
8	Fire alarm system at Owensville Community School	1/1/2020	12/31/2020	\$ 50,000.00
9	Fire alarm system at Haubstadt Community School	1/1/2020	12/31/2020	\$ 50,000.00
10	Refurbish tennis court at GSHS	1/1/2020	12/31/2020	\$ 50,000.00
11	Refurbish fly system in GSHS auditorium	1/1/2020	12/31/2020	\$ 50,000.00
12	Parking lot lights at GSHS to LED	1/1/2020	12/31/2020	\$ 50,000.00
13	Computer infrastructure	1/1/2020	12/31/2020	\$ 333,500.00
14	Purchase of mower at Owensville Community School	1/1/2021	12/31/2021	\$ 20,000.00
15	Phase 4 HVAC repair and replacement project at FBCS	1/1/2021	12/31/2021	\$ 1,000,000.00
16	Remodel 4 classrooms at Fort Branch Community School	1/1/2021	12/31/2021	\$ 100,000.00
17	Concession stand at GSHS Jewel Stadium renovation	1/1/2021	12/31/2021	\$ 500,000.00
18	Computer infrastructure	1/1/2021	12/31/2021	\$ 333,500.00
19	Owensville Community School Roof	1/1/2021	12/31/2021	\$ 2,000,000.00
20	Haubstadt Community School roof	1/1/2022	12/31/2022	\$ 1,600,000.00
21	Refresh turf football field at GSHS	1/1/2022	12/31/2022	\$ 800,000.00
22	Remodel 4 classrooms at Fort Branch Community School	1/1/2022	12/31/2022	\$ 100,000.00
23	Remodel 4 classrooms at Fort Branch Community School	1/1/2022	12/31/2022	\$ 100,000.00
24	Komputrol Windows version	1/1/2022	12/31/2022	\$ 75,000.00
25	Outdoor hitting facility at GSHS for golf, softball, and baseball	1/1/2022	12/31/2022	\$ 130,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.